

Bond Oversight Committee

Monitor and evaluate the voter approved \$121.0 million bond and the process, communication, and implementation of improvements for which the bond funds were approved.

- Kris Brown
- Ann Christiansen
- Ryan Decker
- Jaci Lindburg
- Caleb McDaniel
- Rebecca Murray

Program Schedule - Update

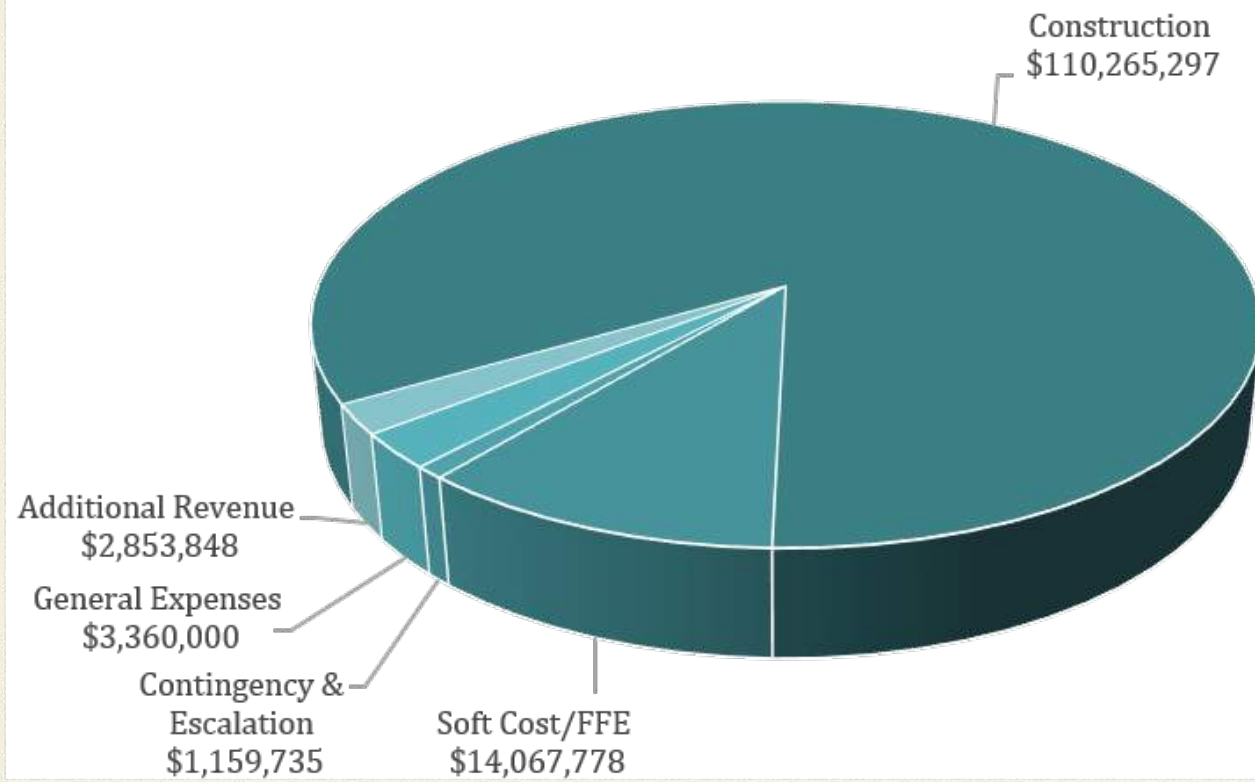


Westside Community Schools Bond Phase II Design/Construction Schedule

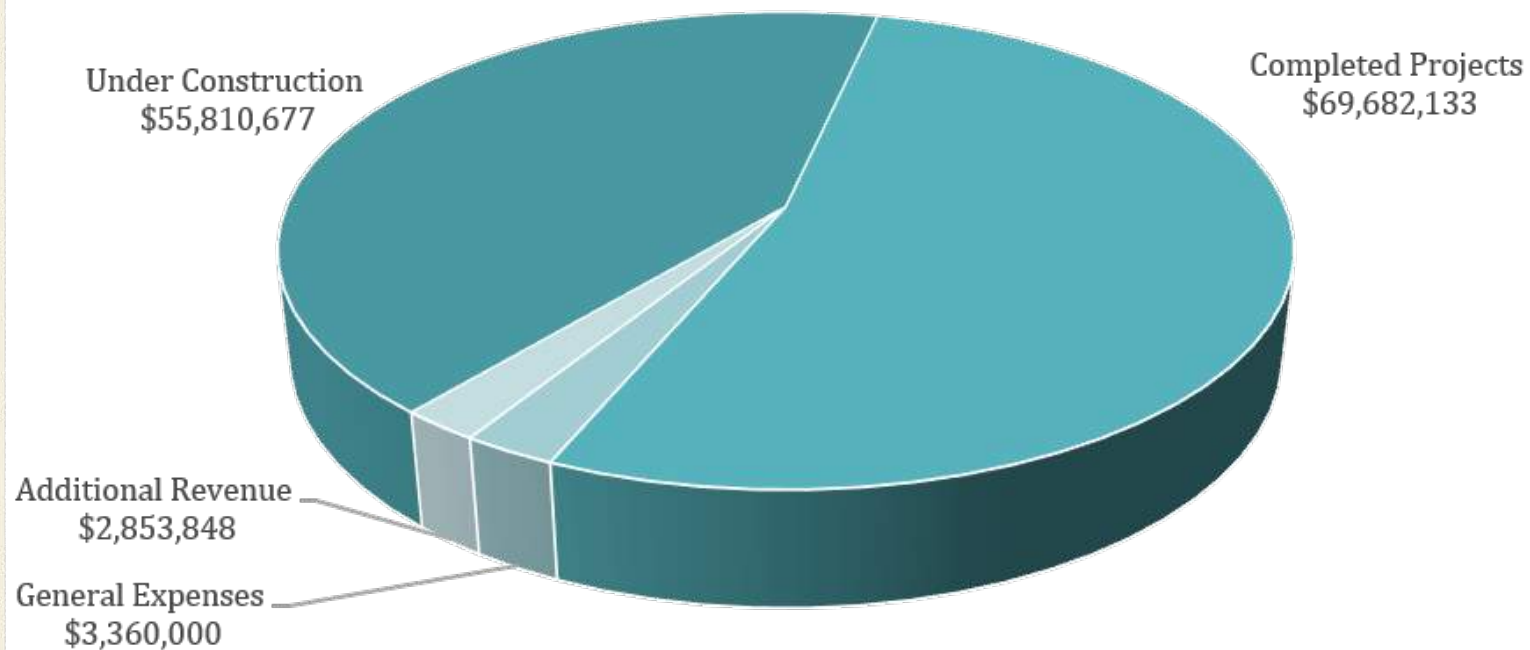


BOC Monitors Program Budget

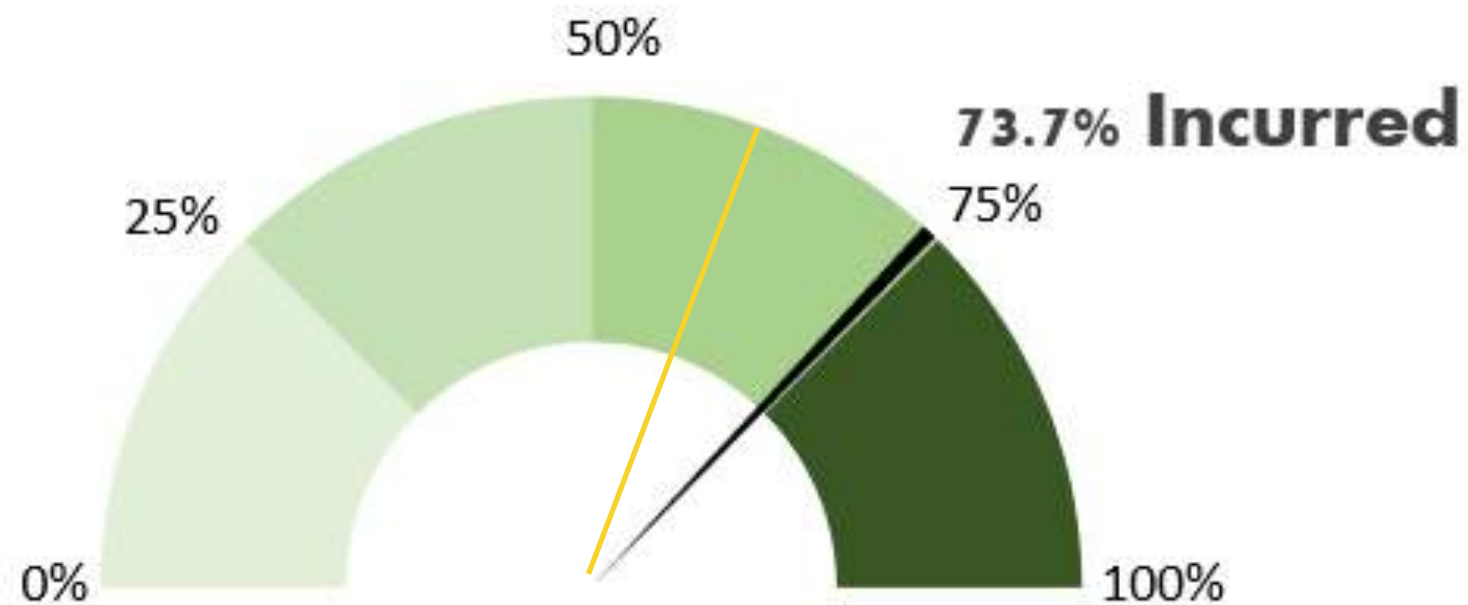
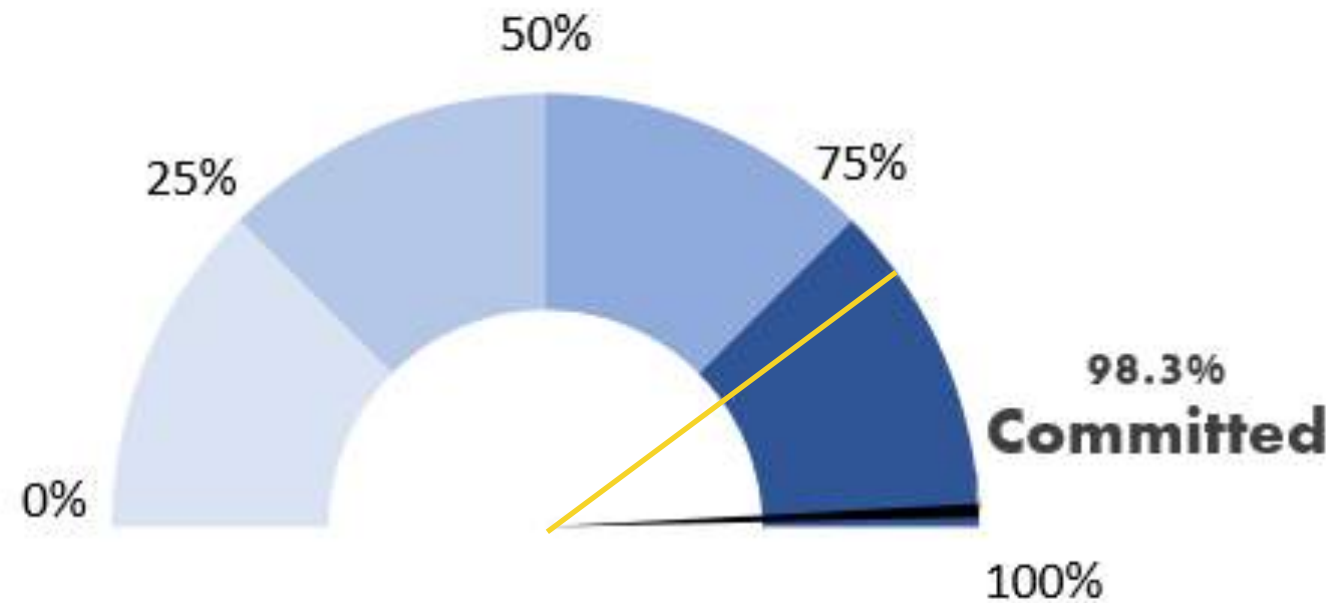
Overall Budget



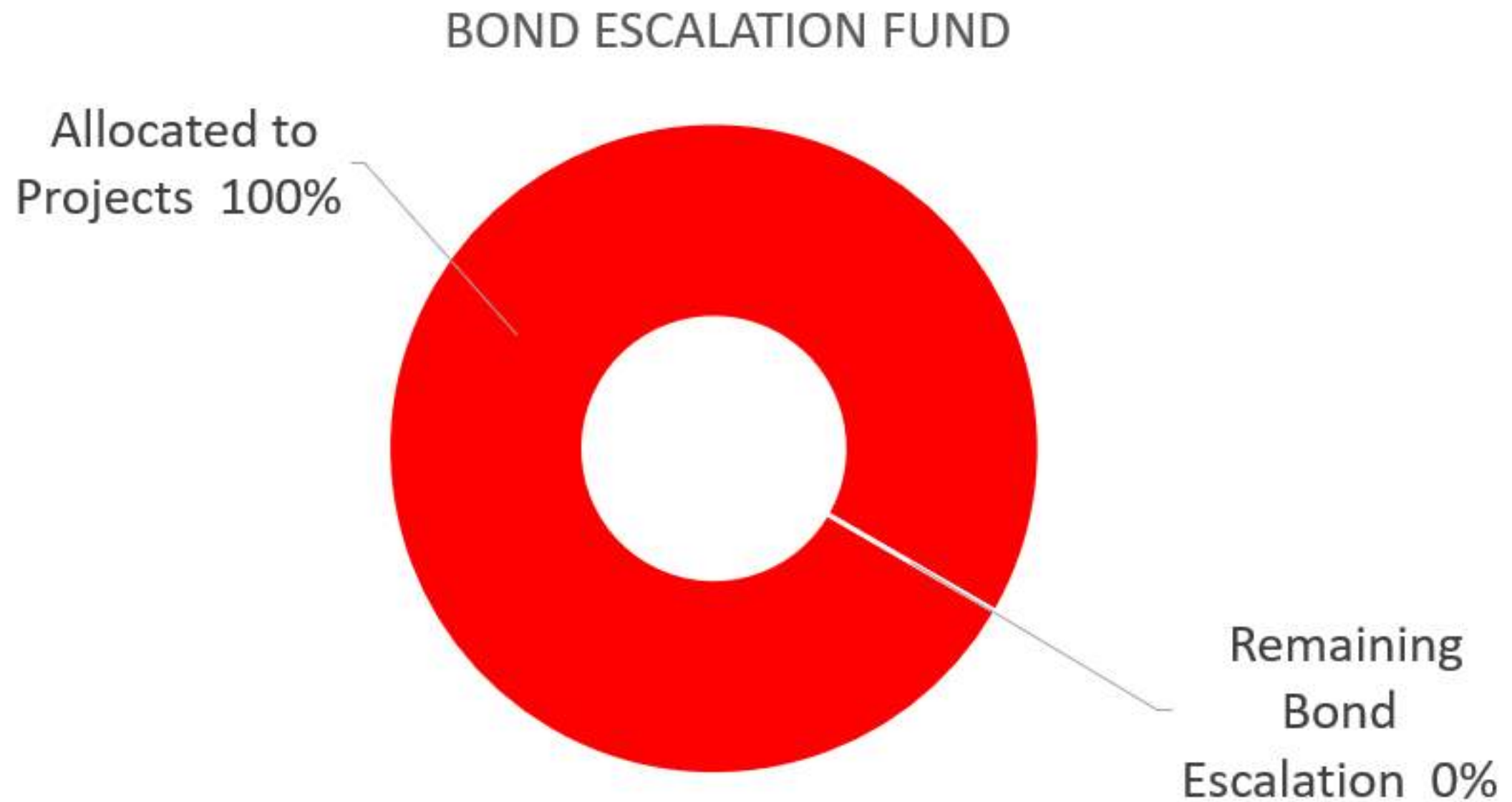
Program Budget by Current Phase



BOC Monitors Program Progress - Update



Bond Escalation Fund Status



Project Quality

100+ Design Advisory Committees meetings to date
DACs consist of 10 to 20 participants per project.

24 Public Community meetings

5 Different Architecture firms

9 Different Construction Managers

Construction Progress - Hillside - COMPLETE



Construction Progress - Westgate - COMPLETE



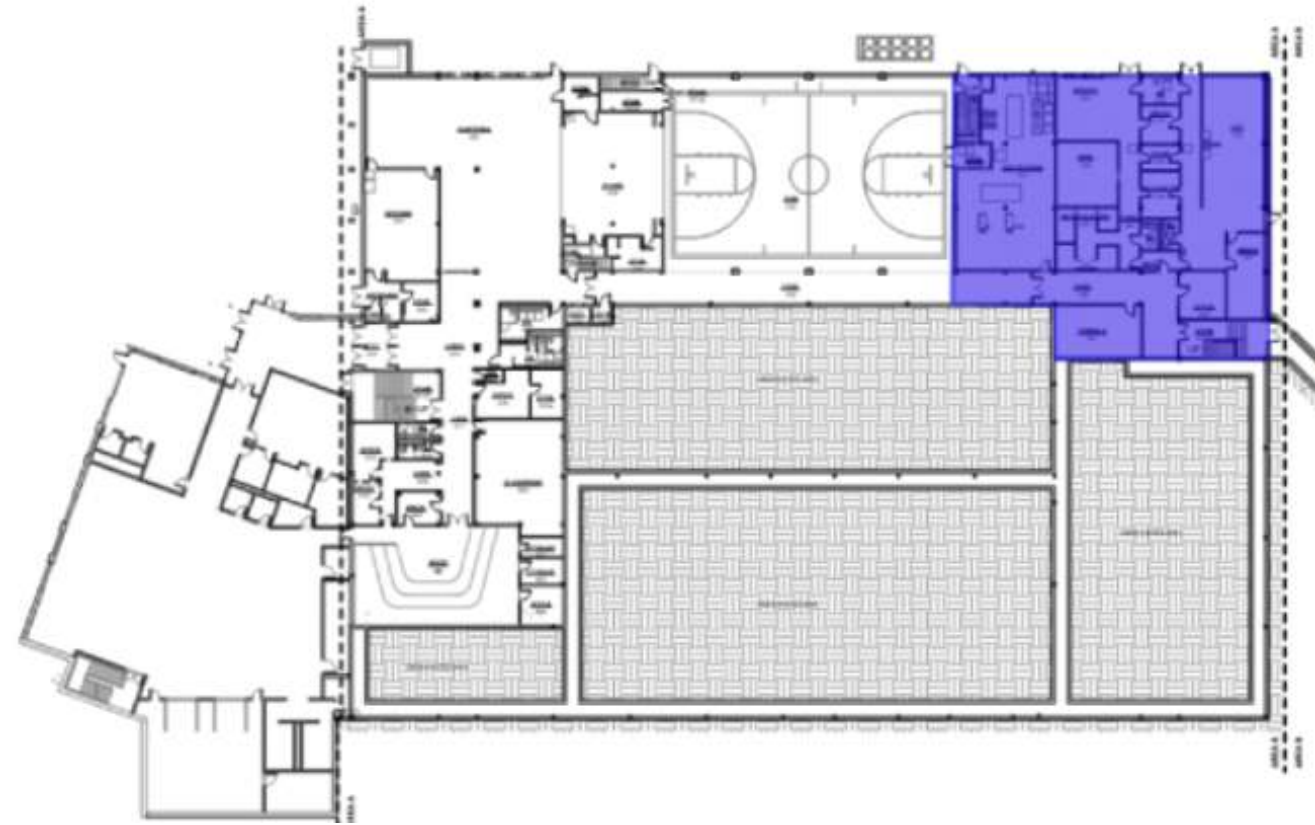
Construction Progress - WHS Cafeteria Addition and Fluid Cooler - COMPLETE



Construction Progress - WHS Girl's locker room



Construction Progress - Westbrook Phase 2 - COMPLETE



Construction Progress - Rockbrook - OPEN



Construction Progress - Paddock Road - COMPLETE



Construction Progress - Loveland



Communication and Engagement

Website Communication

- Monthly reports
- Project photos
- Public presentations
- Student Construction Videos

Community Engagement

- Elementary school open house events
- Ground breaking events
- Ribbon Cutting events
- Community meetings
- Social media



Bond Enhancements

Through BOC Oversight and fiscal management the Phase II bond program has been able to add scope above the initial \$121M programming.

- District Security Upgrade Project
- Westside High School Fluid Cooler Project
- Westbrook Elementary School Enhancements
 - Enhanced mechanical systems upgrade to be inline with new schools
 - Interior renovations to include Restrooms in the Kindergarten classrooms, Special education remodels to align with Edspecs, and addition of collaborations spaces
 - New furniture
- Westside Middle School Performing Arts Renovation

BOC Looking Ahead

- In-depth analysis of project details by the BOC members to ensure quality projects are delivered on time and on budget
- Ensuring dialogue with neighborhood community members during construction projects
- Strategic thinking around project financial decisions to maximize the impact on the district and community
- Partnership with BOE, BOC, Administration, and Project Advocates